

ADDITIONAL REGULATION NOTICE INFORMATION
(AS 44.62.190(d))

1. Adopting agency: Department of Labor and Workforce Development
2. General subject of regulation: Alaska Vocational Technical Center
3. Citation of regulation (may be grouped): 8 AAC 82.100
4. Department of Law file number, if any: 2019104239

5. Reason for the proposed action:

Compliance with federal law or action (identify): _____

Compliance with new or changed state statute

Compliance with federal or state court decision (identify): _____

Development of program standards

Other (identify): The student tuition, room and board, and fees for training programs and services will be restructured and simplified and will increase by approximately 4% each year in FY21, FY22, and FY23. Tuition and fees were last changed in FY18.

6. Appropriation/Allocation: No

7. Estimated annual cost to comply with the proposed action to:

A private person: Tuition rates, room and board, and administrative fees will increase by 4% each fiscal year. For example, tuition for a training program lasting one term will increase from \$2,540 to \$2,642 in FY21; to \$2,748 in FY22; and to \$2,858 in FY23. Dormitory housing for a training program lasting one term will increase from \$2,545 to \$2,647 in FY21; to \$2,753 in FY22; and to \$2,863 in FY23. Cafeteria meal rates for a dorm resident for one term will increase from \$1,970 to \$2,347 in FY21; to \$2,441 in FY22; and to \$2,539 in FY23. Administrative fees will increase from \$350 to \$500 in FY21 and will remain unchanged in FY22 and FY23.

Another state agency: None

A municipality: None

8. Cost of implementation to the state agency and available funding (in thousands of dollars):

	Initial Year	Subsequent
	FY <u>21</u>	Years
Operating Cost	\$ _____	\$ _____

Capital Cost	\$ _____	\$ _____
1002 Federal receipts	\$ _____	\$ _____
1003 General fund match	\$ _____	\$ _____
1004 General fund	\$ _____	\$ _____
1005 General fund/ program	\$ _____	\$ _____
Other (identify)	\$ _____	\$ _____

9. The name of the contact person for the regulation:

Name: Michelle Unrein
 Title: Administrative Assistant II
 Address: P.O. Box 889, Seward, AK 99664
 Telephone: (907) 224-6163
 E-mail address: michelle.unrein@avtec.edu

10. The origin of the proposed action:

Staff of state agency
 Federal government
 General public
 Petition for regulation change⁷
 Other (identify): _____

11. Date: 11/5/19 Prepared by: Catherine LeCompte

Name (printed): Catherine LeCompte
 Title (printed): Director
 Telephone: (907) 224-6150